

Fiscal Note – LIUNA LOCAL 1322 Contract FY25-27

I hereby certify that is anticipated that sufficient Funds are be available to fund the proposed contract as summarized hereunder



Thomas F. Zidelis, Director of Finance

LIUNA Local 1322							
Fiscal Years 2025-2027							
	Contract						
	Article		FY25		FY26		FY27
Wages	3B	3.50%	138,133.73	3.50%	142,968.41	3.50%	147,972.31
CDL License	3C			1.15	13,104.00	1.25	8,736.00
CDL Training	3C		5,200.00				
Hoister	3C	0.45	2,080.00				
ASE Certifications	3C	0.15	11,440.00	0.20	11,440.00		
Retention Bonus	4.2	350.00	2,100.00	400.00	1050.00	450.00	1,050.00
401	14.2			5.5%	6,849.89	6.0%	6,849.89
Uniform Allowance	16.2	825.00	6,800.00	850.00	1,700.00	900.00	3,400.00
Eyewear (Employee)	16.2	300.00	6,000.00				
Payroll Tax			13,139.16		13,549.09		12,852.63
Pension Contribution			17,175.37		17,711.23		16,800.82
Budgetary Increase			202,068.27		190,661.40		180,860.83
Cumulative Increase			202,068.27		392,729.67		573,590.49