

Fiscal Note – IAFF Local 1363 Contract FY 26-28

I hereby certify that is anticipated that sufficient Funds are be available to fund the proposed contract as summarized hereunder

Thomas F. Zidelis, Director of Finance

IAFF Local 1363 Fiscal Years 2026-2028					
	Contract Provision	FY26	FY27	FY28	Total
Salaries	Section 19	570,283.77	581,686.67	626,012.88	1,777,983.32
Longevity	Section 19/19.5	127,643.44	64,774.01	69,464.42	261,881.88
Holiday	Section 15	175,510.62	58,800.96	60,857.71	
Clothing		1,800.00			1,800.00
Payroll Tax		66,955.69	53,952.52	57,859.63	178,767.84
Pension Contribution		142,108.34	114,746.07	123,055.71	379,910.11
Holdback 5 positions		(237,259.73)			
Avoided Coverall lease		(1,800.00)	-	-	(1,800.00)
<b>Budgetary Increase</b>		<b>845,242.14</b>	<b>873,960.23</b>	<b>937,250.35</b>	<b>2,656,452.72</b>