

**CRANSTON PUBLIC SCHOOLS
COLLECTIVE BARGAINING
FISCAL IMPACT STATEMENT
BUS DRIVERS
2024-2025 thru 2026-2027**

<u>CATEGORY</u>	\$ 1.00 <u>2024-2025</u>	\$ 0.75 <u>2025-2026</u>	\$ 0.75 <u>2026-2027</u>	Total Annual Change Thru FYE 2027
Salary Increase	95,634	71,726	71,726	239,086
Longevity (\$600/\$800/\$1,000)	24,400	25,200	26,600	76,200
Fica Tax	7,442	6,009	6,096	19,547
Medicare Tax	1,740	1,405	1,426	4,571
Non-Certified Pension	<u>10,099</u>	<u>7,574</u>	<u>7,574</u>	<u>25,247</u>
Total Annual Impact Thru 2027	<u>139,315</u>	<u>111,914</u>	<u>113,422</u>	<u>364,651</u>
Total Cumulative Impact Thru 2027	<u>139,315</u>	<u>251,229</u>	<u>364,651</u>	755,195