

FY 2027-2031 CAPITAL BUDGET AND IMPROVEMENT PROGRAM

	PROJECT	APPROVED					TOTAL FY27-31	
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030		2030-2031
SCHOOLS	AES SCHOOL BUILDING^	\$10,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
	School Assessments-!	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
	Department Totals	\$10,000,000	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
PUBLIC WORKS	Highway Maintenance Division							
	6-Wheel HD dump/plow/sander trucks-*	\$540,000	\$0	\$550,000	\$560,000	\$300,000	\$300,000	\$1,710,000
	Manager/Supervisor Pickups-*	\$0	\$0	\$130,000	\$0	\$0	\$0	\$130,000
	Front End Loader-*	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
	10 Wheel HD dump/plow/sander truck-*	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
	Backhoe -*	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000
	Street Sweeper-*	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000
	Landscape Tractor-*	\$180,000	\$0	\$0	\$0	\$200,000	\$0	\$200,000
	Division Totals	\$720,000	\$0	\$1,080,000	\$860,000	\$1,000,000	\$300,000	\$3,240,000
	Engineering Division							
	Dean St Bridge Shoring -*!	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
	Kimberly Ln Bridge Replacement-*!	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,000
	Citywide Infrastructure-*!	\$4,000,000	\$2,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$34,000,000
	City owned bridge Rehabilitation/Replacement-*!	\$3,300,000	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
	Dyer Ave/Park Ave Intersection Improvements-*!	\$0	\$0	\$700,000	\$910,000	\$0	\$0	\$1,610,000
	Storm Water Drains improvements-*!	\$2,200,000	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000
	Storm Drain Rehabilitations-*!	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Asset Management Program-*!	\$0	\$0	\$100,000	\$250,000	\$150,000	\$150,000	\$650,000
	Hope Rd/Wilbur Ave Phenix Ave roundabout-*!	\$0	\$0	\$134,000	\$1,160,000	\$4,956,000	\$0	\$6,250,000
	Stormwater Drainage Studies-*!	\$200,000	\$0	\$200,000	\$100,000	\$100,000	\$100,000	\$500,000
	Engineering Field Survey Equipment-*!	\$0	\$60,000	\$2,000	\$2,000	\$2,000	\$2,000	\$68,000
	Cranston St Improvements-*!	\$0	\$0	\$350,000	\$150,000	\$1,350,000	\$1,350,000	\$3,200,000
	DPW vehicles-*!	\$0	\$0	\$120,000	\$120,000	\$0	\$0	\$240,000
	Main Street Beautification/Park Ave Improvements-*!	\$0	\$0	\$200,000	\$50,000	\$150,000	\$150,000	\$550,000
	Evaluation of Brooks Streams and Natural Waterbodies-*!	\$0	\$0	\$250,000	\$100,000	\$0	\$0	\$350,000
	Division Totals	\$10,700,000	\$3,170,000	\$14,756,000	\$15,542,000	\$17,408,000	\$12,452,000	\$63,328,000
	Traffic Division							
	Traffic Signal Upgrades-*!	\$150,000	\$150,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,350,000
	Radar Speed Signals at Critical Locations-*!	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
	Division Totals	\$150,000	\$175,000	\$325,000	\$325,000	\$325,000	\$325,000	\$1,475,000
	Public Buildings							
	Citywide Building Improvements-!	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
	Fire alarm wireless systems, all city buildings-!	\$70,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	Ice Rink Rehabilitation (Build Maint. Req)(2)-!	\$0	\$70,000	\$450,000	\$0	\$0	\$0	\$520,000
	Facility Acquisitions and Upgrades-!	\$150,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	Division Totals	\$720,000	\$1,620,000	\$950,000	\$500,000	\$500,000	\$500,000	\$4,070,000
	Department Totals	\$12,290,000	\$4,965,000	\$17,111,000	\$17,227,000	\$19,233,000	\$13,577,000	\$72,113,000
	Sanitary Sewers (NO USE OF MUNICIPAL BONDS)							
	Pontiac East phase 1B slip lining	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
	East pump station rehabilitation and force main	\$3,800,000	\$900,000	\$0	\$0	\$0	\$0	\$900,000
	Wellington phase 2 and I-95 slip lining	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0
	Treatment plant emergency generator engineering	\$50,000	\$1,550,000	\$0	\$0	\$0	\$0	\$1,550,000
	Collection system and pump station upgrades	\$0	\$500,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,500,000
	Headworks Building Ventilation Project	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
	Burnham Pump Station Rehabilitation	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
	Park Ave. Sewer Main Replacement	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
	Seaview Pump Station seawall Replacement	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
	Systemwide slip lining projects	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	Division Totals (2)	\$6,950,000	\$7,900,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$27,900,000
	Department Totals	\$19,240,000	\$12,865,000	\$22,111,000	\$22,227,000	\$24,233,000	\$18,577,000	\$100,013,000
	POLICE							
	SWAT Bearcat vehicle-!	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
	Axon Taser 10 -!	\$0	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$550,000
	Department Totals	\$400,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$550,000
	FIRE							
	Replacement Fire Apparatus-*!	\$850,000	\$400,000	\$2,100,000	\$3,800,000	\$3,200,000	\$3,500,000	\$13,000,000
	Scott Oxygen packs and bottles-*!	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
	Station 7, Engine 7 & Rescue 6-*!	\$0	\$0	\$500,000	\$8,000,000	\$9,000,000	\$0	\$17,500,000
	Fire Stations Engineering/Architectural (Blding Maint.Rq)-!	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
	Computer Infrastructure Replacement-!	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
	Fire Mechanic Garage (Blding Maint.Rq) relocate/construct-!	\$150,000	\$300,000	\$2,700,000	\$0	\$0	\$0	\$3,000,000
	Department Totals	\$2,700,000	\$2,200,000	\$5,300,000	\$11,800,000	\$12,200,000	\$3,500,000	\$35,000,000
	IT							
	Replace Virtual Environment in Data Center *!	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000
	Network Edge Switch Upgrade *!	\$0	\$90,000	\$90,000	\$0	\$0	\$0	\$180,000
	Department Totals	\$0	\$270,000	\$90,000	\$0	\$0	\$0	\$360,000
	Parks & Recreation							
	Equipment replacement Lighting Fay Field-!	\$75,000	\$450,000	\$0	\$0	\$0	\$0	\$450,000
	Mobile trash compactor vehicle-!	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0
	City-wide playground & parks improvements-!	\$200,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$1,375,000
	Budlong Aquatic Complex-!	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	Construction of a track & field facility for Cranston HS East-*!	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
	Cranston Stadium Stadium Baseball upgrades-*	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
	Field Turf Replacement Stadium-*	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
	Field Turf Replacement West-*	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
	Cranston Stadium Full Restoration-*	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
	Construction of a 60/90 baseball field to be located in W. Cranston-*	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
	Vehicle Replacement-*	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
	Department Totals	\$465,000	\$3,225,000	\$2,525,000	\$1,425,000	\$2,425,000	\$425,000	\$10,025,000
	Library							
	Auburn Library rest room renovations	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0
	RTU Unit 1 at Central Library	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elevator at Hall Library-!	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
	Department Totals	\$40,000	\$0	\$125,000	\$0	\$0	\$0	\$125,000
	OPEN SPACE							
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GRAND TOTAL	\$32,845,000	\$21,770,000	\$30,261,000	\$35,562,000	\$38,968,000	\$22,612,000	\$149,173,000

**FY 2027-2031 CAPITAL BUDGET AND IMPROVEMENT PROGRAM**

ENTERPRISE FUND- SEWER	\$6,950,000	\$7,900,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$27,900,000
CIP- CITY	\$15,895,000	\$10,770,000	\$25,261,000	\$30,562,000	\$33,968,000	\$17,612,000	\$118,173,000
CIP-SCHOOLS ^	\$10,000,000	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
<b>TOTAL</b>	<b>\$32,845,000</b>	<b>\$21,770,000</b>	<b>\$30,261,000</b>	<b>\$35,562,000</b>	<b>\$38,968,000</b>	<b>\$22,612,000</b>	<b>\$149,173,000</b>

- ^ AES School funding through LIUNA loan
- \* Requires additional bonding authority
- ! Requires new issuance before project can begin
- 2 Enterprise Fund