

The City of Cranston

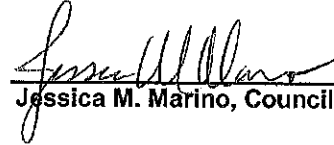
Ordinance of the City Council

MAKING ANNUAL APPROPRIATION FOR THE CITY OF CRANSTON FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026.

Approved as amended by the City Council
April 23, 2025.

No. 2025- 9

Adopted April 30, 2025 pursuant to Section 6.09
and 6.10 of the City Charter


Jessica M. Marino, Council President

SECTION 1: That the several sums of money on the annexed appropriation which is marked Schedule A and wholly incorporated herein by reference be and the same are hereby appropriated for the City of Cranston, pursuant to Section 6.05 and 6.09 of the Charter for the fiscal year commencing July 1, 2025 and ending June 30, 2026, the same to be charged to estimated revenue receipts for said fiscal year as follows:

Summary of Revenues	As Submitted By the Mayor	As Amended By the Council	Final Variance
Current Tax Revenue	192,017,396	192,255,150	237,754
Prior Years	519,435	519,435	0
Delinquent Taxes	394,435	394,435	0
Abatements	(150,000)	(150,000)	0
Net Taxes	192,781,266	193,019,020	237,754
Interest and Penalties on Property Tax	850,000	850,000	0
Excise Tax Phase Out	22,323,373	22,323,373	0
Tangible Property Reimbursement	1,738,596	1,738,596	0
PILOT	3,380,088	3,380,088	0
CHA PILOT	325,000	325,000	0
Public Service Corporation Tax	1,119,085	1,119,085	0
School State Aid	80,735,694	80,735,694	0
Other School Revenue	5,405,000	5,405,000	0
State Housing Aid	3,646,196	3,646,196	0
State Restaurant Tax	3,005,055	3,005,055	0
State Aid-Distressed Communities	0	0	0
Johnson & Wales Aid	0	0	0
3rd Party Rescue	4,850,000	4,850,000	0
Overhead allocation-Sewer Department	1,000,000	1,000,000	0
Total	321,159,353	321,397,107	237,754
Departmental Revenues:			
City Clerk	3,090,825	3,090,825	0
Municipal Court	693,601	693,601	0
Board of Canvassing	300	300	0
City Planning	75,000	75,000	0
Economic Development	0	0	0
Department of Inspections	2,810,250	2,815,250	5,000
Finance	3,724,819	3,724,819	0
Division of Assessments	17,500	17,500	0
Div. of Contracts and Purch.	50,000	50,000	0
Information Technology	0	0	0
Treasury and Collections	281,250	281,250	0
Fire	1,457,195	1,462,195	5,000

Police	1,888,000	1,888,000	0
Police-Animal Control	3,000	3,500	500
Public Works	100,000	100,000	0
Public Safety	3,500	3,500	0
Division of Highway	220,000	221,500	1,500
Division of Engineering	12,000	14,000	2,000
Care of Trees	0	0	0
Refuse Removal & Disposal	216,000	217,500	1,500
Fleet Management	0	0	0
Dept. of Parks and Recreation	400,000	435,000	35,000
Public Libraries	870,766	870,766	0
Senior Services - Administration	39,500	39,500	0
Senior Services - Programs	23,000	23,000	0
Senior Services - Adult Day Care	310,000	310,000	0
Senior Services - Social Services	75,500	75,500	0
Senior Services - Transvan	35,787	35,787	0
Senior Services - Nutrition	115,000	115,000	0
Senior Services - RSVP	75,000	75,000	0
Harbor Master	6,000	6,000	0
Other	301,184	301,184	0
Total	16,894,977	16,945,477	50,500
Total General Fund Revenues	338,054,330	338,342,584	288,254